



59th ANNUAL REPORT 2024

Reflect, Rebuild, Rise



www.bccap.org

Message of Gratitude from BCAP's Board of Trustees:

As we reflect on 2024, we recognize it as a monumental year in our nation's ongoing War on Poverty. While the Country's focus centered on the general election, we also proudly celebrated the 60th Anniversary of Community Action — an enduring movement that continues to make a difference across the United States and right here in Burlington County.

This year brought significant change for BCAP, including a transition in leadership and strategic realignment within our organization. Despite these shifts, our commitment remains steadfast: to serve Burlington County's most vulnerable populations with compassion, dignity, and impactful support. From affordable housing for seniors and families to energy assistance, licensed childcare, and vital parent education programs, our services continue to meet real needs in our community.

Looking ahead, the Community Action Plan process set for 2025 will give us an opportunity to better align resources, talent, and partnerships with the most pressing challenges in our region. It is an exciting time for innovation and recommitment to our mission.

We are pleased to share BCAP's 2024 Annual Report with you highlighting the legacy, mission, and measurable impact of our work. None of this would be possible without your continued support and belief in our mission.

On behalf of the entire Board of Trustees, thank you for walking this journey with us. We look forward to deepening our collective impact in the coming years.

With gratitude,

BCAP Board of Trustees
Burlington Community Action Partnership (BCAP)



Testimonials



Good Evening!

I just wanted to THANK YOU and Your Staff as well as everyone involved. The hot water heater was Installed about 2 hours ago and I'm so grateful and appreciative!!

These past several days have been very cold and I was afraid of the pipes bursting, but you saved me. This is a very good Christmas gift and such a blessing!

Thank you all so very much. Merry Christmas and Happy New Year!

Sincerely,

C.L.



I want to thank you again for your help with everything. I am going to recommend you to our Senator & Congressmen that follow my way & help me with my health issues. Again, thank you for being so nice. I'll give a good word to my mom up in heaven so she can tell God about you, but He already sees u!

Happy Holidays,

A. L. L.



Audited Financial Statement

BURLINGTON COMMUNITY ACTION PARTNERSHIP, INC.

STATEMENTS OF FINANCIAL POSITION
February 29, 2024 and February 28, 2023

	2024	2023
ASSETS		
Current Assets		
Cash	\$ 1,125,155	\$ 199,909
Grants receivable	199,372	462,544
Other receivables	-	1,228,453
Prepaid expenses	43,711	32,421
Total Current Assets	1,368,238	1,923,327
Due from affiliates	778,588	674,113
Property and equipment	1,059,420	931,115
Right-of-use asset - operating leases	341,245	386,337
Total Assets	<u>\$ 3,547,491</u>	<u>\$ 3,914,892</u>
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable and accrued expenses	\$ 468,514	\$ 570,353
Refundable advance and deferred revenue	750,213	665,560
Current portion of mortgages and notes payable	613,264	409,311
Lease liability - operating leases	52,752	37,077
Total Current Liabilities	1,884,743	1,682,301
Mortgages and notes payable, net of current portion	92,553	471,304
Lease liability - operating leases, net of current portion	293,810	350,115
Total Liabilities	2,271,106	2,503,720
Net assets without donor restrictions	1,276,385	1,411,172
Total Liabilities and Net Assets	<u>\$ 3,547,491</u>	<u>\$ 3,914,892</u>





Audited Financial Statement

BURLINGTON COMMUNITY ACTION PARTNERSHIP, INC.

STATEMENTS OF ACTIVITIES

Years Ended February 29, 2024 and February 28, 2023

	2024	2023
Support and revenues		
Grants	\$ 4,098,343	\$ 3,676,379
Other revenue	187,099	26,598
Total support and revenues	<u>4,285,442</u>	<u>3,702,977</u>
Expenses		
Program services	3,930,632	3,668,393
Support services - management and general	489,597	523,257
Total expenses	<u>4,420,229</u>	<u>4,191,650</u>
Change in net assets	(134,787)	(488,673)
Net assets, beginning of year	<u>1,411,172</u>	<u>1,899,845</u>
Net assets, end of year	<u>\$ 1,276,385</u>	<u>\$ 1,411,172</u>



Mission Statement:



Burlington Community Action Partnership, Inc. exists to combat the causes and reduce the effects of poverty in Burlington County.

Our Vision:

Helping our low-income citizens of Burlington County become fully self-sufficient by:

1. Facilitating a community-based capacity for the human needs planning process, which focuses program strategies on promoting self-sufficiency among low-income people.

2. Removing barriers to self-sufficiency among low-income people in the organization and operation of institutions and programs.

3. Maximizing participation of low-income people in the development and implementation of programs and projects and in the decision making process of institutions affecting their lives.

4. Testing new approaches to solving basic causes of poverty provided that they do not involve BCAP as a long-term, direct service provider.

5. Supporting self-help groups and other cooperative efforts among low-income people.

6. Working to better organize services related to the needs of the poor.

7. Broadening resource base of programs directed to the elimination of poverty.

8. Providing safe, decent, affordable housing to low and moderate-income families.

9. Providing needs-based services targeted to low-income households.

Our Outcomes





Child Care Resource & Referral

CCR&R Outcomes 2024

Burlington Community Action Partnership (BCAP) continues to serve as a vital resource to families and child care providers throughout Burlington County. Our Child Care Resource & Referral (CCR&R) Department connects families to affordable child care and provides training, technical assistance, and support services to providers across the region. Below is a summary of our key outcomes for 2024:

Child Care Assistance Program (CCAP)

CCAP supports working families by providing financial assistance for child-care. Families must be working full-time, attending school full-time, or engaged in a full-time equivalent combination of both to qualify. A sliding scale co-payment is assessed based on family size and income.

Participants Served: 2,117

Applications Received: 1,136

Subsidy Funding Paid to Providers: \$22,169,989.42



CCR&R

Work First New Jersey (WFNJ)

WFNJ offers temporary cash assistance and supportive services to eligible families, including help with child care costs. Referrals are received from the Board of Social Services, and post-welfare families may qualify for extended benefits for up to 24 months.

Participants Served: 84

Referrals from Board of Social Services: 299

Subsidy Funding Paid to Providers: \$797,880.92

Professional Development for Child Care Providers



BCAP remains committed to strengthening the childcare workforce through comprehensive training and individualized support.

Training Offered: 107

Child Care Providers Trained: 1,039

Technical Assistance Sessions: 20,703



CCR&R

Family Child Care (FCC) Providers

FCC providers deliver care to up to five non-resident children in their homes. BCAP supports them through registration, training, and business development.

Registered FCC Providers Supported: 52

Burlington Family Child Care Connection Meetings: 11

Consumer Education

BCAP's Consumer Education Specialist empowers families with knowledge to make informed child care decisions, while also facilitating community connections.

Child Care Referrals Provided: 157

Child Care Center Director Meetings: 10

BCAP Book Club Visits: 38



CCR&R

Grow NJ Kids

As part of New Jersey's Quality Rating Improvement System, BCAP helps child care programs enhance their quality of care through coaching and technical assistance.

Total Programs Participating: 36

Child Care Centers: 2

Family Child Care Providers: 11

Technical Assistance Sessions: 1,234

Infant Toddler Specialist Network

This initiative supports programs serving children from birth to age three through professional development and coaching.

Participants Served: 10

Child Care Centers: 8

Family Child Care Providers: 2

Technical Assistance Sessions: 2,489



CCR&R

Family Engagement

Our Family Engagement Specialist supports families with developmental screenings and parent engagement. Events like *Books, Balls & Blocks* give parents the opportunity to complete the **ASQ-3 (Ages & Stages Questionnaire)** to assess their child's development. Additional support is provided through parent cafés and educational resources on child development and care.

Books, Balls & Blocks Events Held: 6

ASQ Questionnaires Completed: 75

Technical Assistance Sessions: 48

Customer Engagement & Support

BCAP's CCR&R staff is committed to accessible and responsive customer service. In 2024, we supported families and providers through various channels:

Walk-in Clients Served: 747

Phone Calls Handled: 5,546

Zoom Appointments Conducted: 522

Total Technical Assistance Sessions: 23,240



BCAP's CCR&R Department remains dedicated to ensuring that families in Burlington County have access to high-quality, affordable childcare and that providers receive the resources and training they need to thrive. Together, we're building a stronger foundation for children, families, and our community.

Testimonials

I just want to let you know how happy I am that I am here. The apartment is very nice and well suited for me. Plus, I am a history buff. The views are outstanding! I'm out here now sitting on the bench across the street. I guess all I can say now is, THANK YOU VERY MUCH!

**Sincerely,
L.L.**



I just wanted to thank you again for all of your help. We really appreciate it. BCAP has been amazing. Hopefully someday we can give back to our community and help people in a similar situation to ours.

God Bless,

M.B. and Family



Home Energy Services

BCAP has administered the *Home Energy Assistance Program* for 24 years to County residents using the following programs:

The Low-Income Home Energy Assistance Program (LIHEAP) is designed to help low-income families and individuals meet home heating and medically necessary cooling costs.

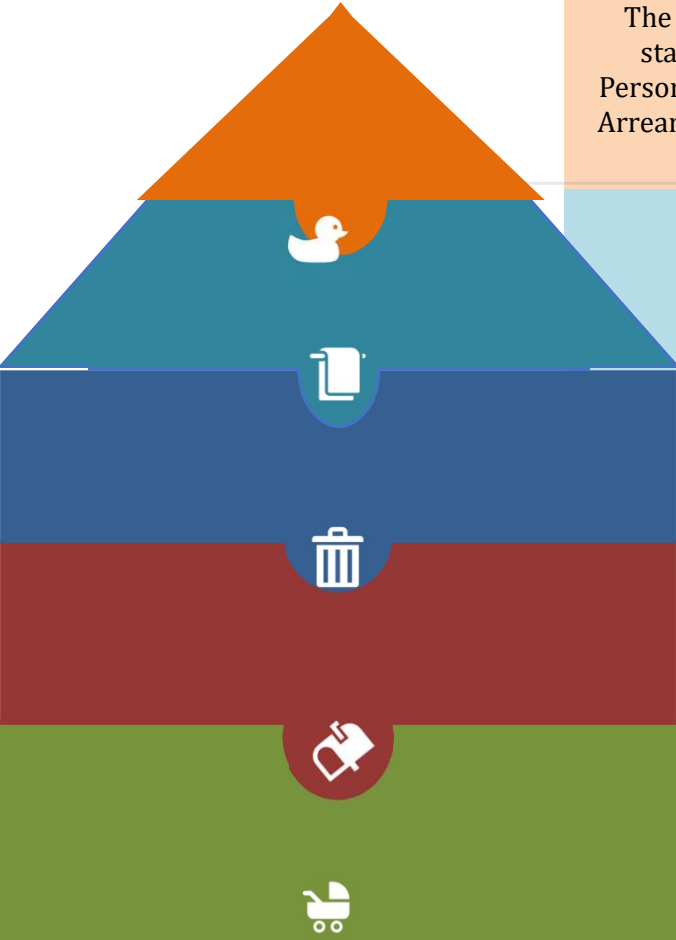
The Universal Service Fund (USF) is a program created by the State of New Jersey to help make natural gas and electric bills more affordable for low-income households.

In 2024, 4,389 Burlington County households were provided home energy assistance from our Agency.



Homeless Prevention and Permanent Housing

The Homeless Prevention Program, powered by County and State grants, equips BCAP with vital resources to stabilize families and individuals at risk of losing their homes. We deliver comprehensive support through Personalized Case Management, Security Deposit Assistance, First Month's Rent Support, and Mortgage & Rental Arrears Intervention. Our Housing Department evaluates eligibility, focusing on low-income renters, seniors, and families transitioning from homelessness—helping them secure and sustain permanent housing.



Homeless Prevention
102 individuals served

Affordable Senior Housing
63/72 low-income seniors housed

Affordable Housing for formerly homeless seniors
14/14 formerly homeless seniors housed

Permanent Housing for Families
6 /9 families housed

Testimonials

**I just wanted to reach out and let you know I received the \$800.00 credit today on my bill. Thank you so much for all your help and assistance with everything, Your help was truly appreciated. They really need more workers like you!
Hope you had a great Easter and weekend!**

**Thanks again,
Ms. M.L.**



W.S. here for my mother P.S. She is happy that everything is approved and that is all she wanted to know. She's just waiting to find out how much she'll be getting from the State. Keep doing what you can and give high praise to BCAP because yesterday they said that the application was approved for Mom.

**Thank you,
W.S. & P.S.**

**52 Families
Served**

**522 Home
Visits**

**241 Referrals
for
Community
Services**



Parenting Education

Healthy Families TANF Initiative for Parents (TIP)

Healthy families- TIP is a free parenting and support program that offers services to any parent residing in Burlington County, regardless of income, who is either pregnant or has a child three months old or less. Home visitation services include information on child development, positive parenting practices, and child health and safety. Each child is screened for developmental delays every six months so that, if needed, additional services can be provided. Families also receive information and links to community agencies, services, employment and educational opportunities. Services are offered until the child is 5 years old. Parents receiving TANF will receive 10 hours of credit each week toward their work requirement.

Parents as Teachers (PAT)

Parents as Teachers is a free, voluntary program that focuses on supporting parents as their child's first teacher. A Parent Educator provides home visitation services that include discussions about healthy pregnancies, child development, parent-child interactions, and family well-being through the use of curricula and activities. Group meetings are offered once a month to foster relationships with other families and the community. Children can remain in the program until they are five years old. Participants must be Burlington County residents, pregnant, or have a child 3 years old or younger.

**77 Families
Served**

**845 Home
Visits**

**578 Referrals
for
Community
Services**

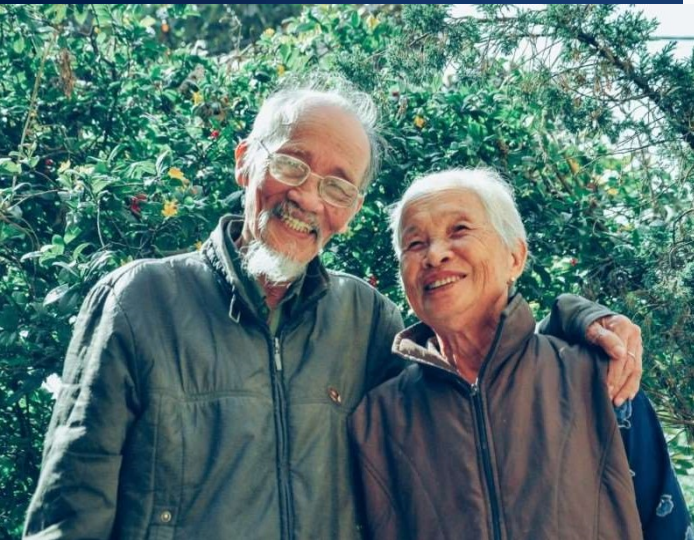


Burlington Community Action Partnership, Inc. Partnerships 2024

- AnnaMae's Sonflower Seeds
- American Heart Association
- Avanzar Technical Assistance
- Aspire Youth Development
- The Beloved Project
- Burlington County Library System
- Burlington Health Department/ Dental Clinic
- Burlington County Housing Hub
- Burlington County Housing & Community Development
- Center for Autism & Early Childhood Mental Health
- Christian Caring Center
- Christ Baptist Church
- City of Burlington
- Commission of the Blind - New Brunswick, NJ
- Commissioned 2 Serve International Church
- Dental Associates-Lumberton
- State of New Jersey-Division of Family Development (DFD)
- State of New Jersey-Division of Family Development (DFD)
- Family Support Organization
- Jersey Dental Group-Burlington
- Global Leadership
- Generations Family Success Center
- Office of Emergency Management, LEMC
- Pinelands Family Success Center
- River Area Health Education Center
- Servicios Latinos de Burlington County
- Sisterhood, Inc.
- The Cooperative (South Jersey Perinatal Cooperative)
- South Jersey Medical Center
- South Jersey Tennis Association
- Socio-Emotional Formation Initiative
- Center for Autism & Early Childhood Mental Health
- SPAN Parent Advocacy Network
- Tabernacle Baptist Church
- United Way of Greater Philadelphia and Southern New Jersey
- Virtua Early Intervention
- Willingboro Police Department
- Willingboro School District
- Joint Base McGuire Dix-Lakehurst



Testimonials



I became a resident of Burlington Senior Housing in October 2023. I've enjoyed the management staff willing to help any way they can. It's a private discussion only between two parties. They make sure maintenance issues are handled quickly also.

I've enjoyed the peaceful and safe environment, the neighbors are friendly and the place is clean. I'm looking forward to many more years to reside here with the Grace of God.

-G. L. H.

Thank You



Contact Us

856-644-6565 (Administration)
609-386-5800 (Programs)



Our Website

www.bccap.org

