

**Burlington County Community Action Program
(BCCAP)**

**Healthy Families-TIP Program
Fiscal Summary Statement for Period 3/1/09 – 2/28/10**

The Healthy Families-TIP Program is funded primarily through the State of NJ's Department of Children and Families. The budget for fiscal year 09-10 was \$299,683.

At the conclusion of the fiscal year the budget expenditures were as follows:

Personnel	272,207
Consultants & Professional Fees	5,732
Materials and Supplies	1,287
Facility Costs	4,620
Other	15,837
Total	299,683